Indicators by RAG Rating



Every opportunity to succeed

Number of local apprenticeships/work experience opportunities (including focus on disadvantaged groups) [Social Value and Ethical Procurement Policy]

17

Target: 15 (+13.33%)

Percentage of LAC in education, employment or training (EET) (Year 12 and 13)

81.5%

Number of students enrolled on Brent Starts courses

4,813

Target: 4,000 (+20.32%)

Employment and Apprenticeship Outcomes (Brent Works)

273

Target: 225 (+21.33%)

Percentage of care leavers (19 -21 year olds) in education, employment or training (EET)

56.0%

Target: 57.0% (-1.75%)

A future built for everyone, an economy fit for all

Average re-let time for properties with major voids works (calendar days)

113.7

Target: 72.0 (-57.95%)

Percentage of properties with a valid gas certificate

96.9%

Target: 100.0% (-3.12%)

Number of Houses of Multiple
Occupation licensed within the borough

3,875

Target: 3,800 (+1.97%)

Average re-let time for properties with minor voids works (calendar days)

107.3

Target: 35.0 (-206.7%)

Number of affordable homes delivered by external providers (incl. S.106)

550

Target: 211 (+160.66%)

Number of empty properties refurbished and brought back in to use within the borough

102

Target: 100 (+2%)

Percentage of Category 2 defects repaired on time (Non-emergency repairs: response time to make highway...

66.6%

Target: 90.0% (-26.01%)

Number of households (families & singles) in Temporary accommodation (TA)

1,683

Target: 1,850 (+9.03%)

Percentage of properties with a valid Fire Risk Assessment, in line with cyclical date for re-inspection

100.0%

Target: 100.0% (+0%)

Number of affordable homes delivered by i4B

52

Target: 60 (-13.33%)

Number of new council homes delivered

1,600

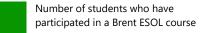
Target: 1,600 (+0%)

Percentage of homelessness prevented and relieved

69.1%

Target: 50.0% (+38.14%)

A future built for everyone, an economy fit for all



1,908

Target: 1,500 (+27.2%)

Number of local suppliers we use in Brent

35.0%

Target: 35.0% (+0%)

Employment rate

212

Target: 85 (+149.41%)

Parking driver compliance: PCNs issued: Parking contraventions

132,665

Number of employment outcomes in growth sectors through Brent employment services

113

Target: 1 (+11200%)

Number of households residing in council housing whom have downsized to a smaller property

15

Number of residents in employment following participation in Moving On Up

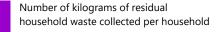
46

Target: 1 (+4500%)

Amount of CIL collected

£18,389,248

A cleaner, more considerate Brent



518.0

Target: 480 (-7.92%)

Total cost of energy efficiency works on pilot properties

£175,000

Additional electric vehicle charging points installed across the borough

234

Target: 200 (+17%)

Number of trees we plant on our streets and in our public spaces

661

Number of waste cases investigated which lead to enforcement action

3,703

A borough where we can all feel safe, secure, happy and healthy

Percentage of children becoming the subject of Child Protection Plan for a second or subsequent time

15.3%

Target: 12.0% (-27.5%)

Percentage of new birth visits within 14 days

60.8%

Target: 95.0% (-36%)

Percentage of successful completions as a proportion of all opiate drug users in treatment

6.2%

Target: 4.8% (+28.33%)

Rate of referrals per 10,000 children

610.0

Target: 540.0 (-12.96%)

New admissions to residential & nursing care homes, 65+

154

Target: 149 (-3.36%)

New admissions to residential & nursing care homes, 18-64

15

Target: 28 (+46.43%)

Stability of placements of Looked After Children: three or more placement moves (percentage)

16.7%

Target: 12.0% (-39.17%)

Child Protection rate per 10,000 children

45.5

Target: 45.0 (-1.11%)

Increase in the number of people participating in heritage activity

44,911

Target: 30,000 (+49.7%)

The outcome of short-term services: sequel to service (REABLEMENT)

67.3%

Target: 75.0% (-10.28%)

Early Help Assessments and reviews completed per 10,000 children

269.0

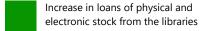
Target: 265.0 (+1.51%)

Increase in social and physical cultural infrastructure in the borough: 500 Artists engaged in the Artists' Network

500

Target: 500 (+0%)

A borough where we can all feel safe, secure, happy and healthy



893,555

Target: 500,000 (+78.71%)

Delivery of specialist accommodation (property receiving enhanced housing management)

26

Increase in social and physical cultural infrastructure in the borough: 5 meanwhile / temporary spaces secured ...

5

Target: 5 (+0%)

The overall number of wet, dry or virtual visits to Brent's sports centres

1,148,815

Reoffending rate by young offenders per cohort (Number of people in reoffending cohort for context)

39.6%

Target: 50.0% (+20.8%)

Anti-Social Behaviour - Incidents (MOPAC Borough Priority)

Data not available

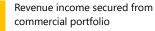
Rate of Looked After Children per 10,000 of population

44.0

Knife Crime - incidents

Data not available

Strong foundations



£3,005,370

Target: £3,040,164 (-1.14%)

Number of residents accessing Community Hubs

11,823

Target: 3,900 (+203.15%)

Current rent collected as a percentage of rent due

107.1%

Target: 100.5% (+6.56%)

Number of referrals to food banks made through Brent Hubs

3,423

Hours contributed toward supporting /financial commitment for sponsorship of community–led initiatives [SVEPP]

59

Target: 50 (+18%)

Number of residents engaging with participatory budgeting pilot

1,904

25% increase in the number of transactions undertaken online across the website (non-logged in state) compare...

453,413

Target: 390,433 (+16.13%)

Internal business

Percentage of staff who have completed mandatory online Information Governance courses within one month ...

68.5%

Target: 90.0% (-23.85%)

Percentage of Subject Access Requests (SARs) responded to within the statutory timescales

98.8%

Target: 90.0% (+9.76%)

Non-Domestic Business Rates (NNDR)

91.3%

Target: 98.8% (-7.59%)

Average days taken to process new benefit claims and change events

12.6

Target: 14.0 (+10.15%)

Percentage of Council Tax collected

92.3%

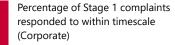
Target: 93.5% (-1.28%)

Value of HB overpayments recovered as % of debt created in year

88.1%

Target: 85.0% (+3.65%)

Internal business - Complaints Year to Date



88.5%

Target: 100.0% (-11.54%)

Percentage of members enquiries responded to within 10 days

92.6%

Target: 100.0% (-7.43%)

Percentage of Stage 1 complaints responded to within timescale (Statutory)

71.0%

Target: 100.0% (-28.99%)

Percentage of FOI requests responded to within 20 working days

89.9%

Target: 90.0% (-0.14%)

Percentage of Stage 2 complaints responded to within timescale (Statutory)

25.0%

Target: 100.0% (-75%)

Number of complaints upheld by the ombudsman

7

Percentage of Stage 2 complaints responded to within timescale (Corporate)

68.1%

Target: 100.0% (-31.88%)

Number of Stage 1 complaints upheld/partially upheld

717